

**Information of the subject of natural monopoly Almaty International Airport JSC
on progress of execution of the investment program by the subject for the 1st half of 2024**

№	Information on the planned and actual volumes of regulated services							Amount of investment program, thousand KZT				Information on the actual terms and amounts of financing of the investment program, thousand KZT				Information on the comparison of actual performance indicators of the investment program with the indicators approved in the investment program **											
	Name of regulated services	Name of activities	Unit of measure	Quantity in physical terms		Period of service provision under the investment program	Profit and loss statement	plan	fact	deviation	causes of deviation	own funds		Borrowed funds	Budgetary funds	Improvement of production indicators, % by years of implementation depending on the approved investment program		Decrease in depreciation (physical) of fixed assets (assets), % by years of implementation depending on the approved investment program		Losses reduction, % by years of implementation depending on the approved investment program		Reduction of accident rate, by years of implementation depending on the approved investment program		Explanation of the reasons for the deviation of achieved actual indicators from the indicators of the approved investment program	Assessment of improvement in the quality and reliability of regulated services provided		
				plan	fact							Depreciation	Profit			last year's fact	current year fact	last year's fact	current year fact	plan	fact	last year's fact	current year fact				
	Total for 2024:							1 363 342,18	24 098,95	-1 339 243,23																	
1	<i>Provision for aircraft takeoff and landing</i>	Melting and pouring machine (joint filler)	pcs.	1			27 253,93		-27 253,93																		
2		Seam cutter	pcs.	1	1		14 063,42	9 098,95	-4 964,48																		
3		Bulldozer B170	pcs.	1			21 842,86		-21 842,86																		
4		Wheel loader JCB 455 with attachments included	pcs.	1			20 772,32		-20 772,32																		
5		Tractor MTZ 82.1 with snow blade, brush equipment	pcs.	3	1		24 830,36	15 000,00	-9 830,36																		
6		Compact sweeping and blowing machine	pcs.	3			683 035,71		-683 035,71																		
7		Screw-rotor snowplow machine	pcs.	1			183 482,14		-183 482,14																		
8		Combined road machine KO-829A	pcs.	1			79 825,71		-79 825,71																		
9		Tractor KhTZ 150K	pcs.	1			22 321,43		-22 321,43																		
10		Tractor (based on Valtra)	pcs.	1			35 714,29		-35 714,29																		
11		Aerodrome fire track AA-11.0 (VOLVO)	pcs.	1			250 200,00		-250 200,00																		

Senior Vice President General Secretary

Senior Vice President, Finance


 Metin Batak

 Ercevahir Umut